

HENDRY-HILLIARD WATER CONTROL DISTRICT

BUDGET

For The Year Ended September 30, 2025

	Budget
Revenue	
Taxes	342872
Special assessments	60548
Interest	25000
Less commission and discount	-5000
Miscellaneous Income	30000
Net revenue	453420
Expenditures	
Auditing fees	7125
Accounting fees	2400
Legal fees	5500
Engineering fees	4500
Advertising	300
Assessing fees	1750
Canal spraying	17280
Equipment rental	0
Labor	0
Payroll taxes	0
Utilities	250000
Office Expense	4000
Excavation Expense	0
Repairs and maintenance	100000
Dues	0
Insurance	6500
Dept. of Community Affairs	200
Hilliard Vehicle/Maintenance expense	6000
Debt Service	#REF!
Capital improvements loan	0
Interest expense	0
Contingency	47865
Total expenditures	#REF!
Revenue over expenditures	#REF!

Zones	Acres	Rate
Zone 1 (Intensive Agriculture)	20,976.0	14.00
Zone 2 (Improved Pasture)	0.0	5.47
Zone 3 (Vacant Land)	13,556.0	3.63

Total acres	34,532.0	9.93
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Joe M. Hilliard II, President

Jim Snively, Secretary

CT

\$/Acre
9.93
1.75
0.72
(0.14)
0.869144501
13.14

0.21
0.07
0.16
0.13
0.01
0.05
0.50
0.00
0.00
0.00
7.24
0.12
0.00
2.90
0.00
0.19
0.01
0.17
#REF!
0.00
0.00
1.39
#REF!
0

Revenue
293664
0
49208.28

342872.28
