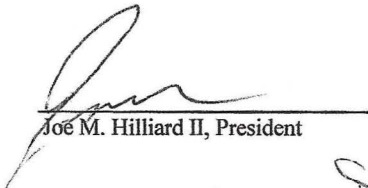
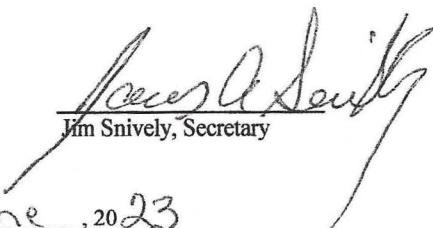


HENDRY-HILLIARD WATER CONTROL DISTRICT
BUDGET
For The Year Ended September 30, 2024

	Budget	\$/Acre	
Revenue			
Taxes	342,872	9.93	
Special assessments	60,548	1.75	
Interest	20,000	0.58	
Less commission and discount	(5,000)	(0.14) *	
Miscellaneous Income	30,000	0.87	
Net revenue	448,420	12.99	
Expenditures			
Auditing fees	7,125	0.21	
Accounting fees	2,400	0.07	
Legal fees	5,500	0.16 *	
Engineering fees	4,500	0.13	
Advertising	300	0.01	
Assessing fees	1,750	0.05	
Canal spraying	30,000	0.87	
Equipment rental	0	0.00	
Labor		0.00	
Payroll taxes		0.00	
Utilities	250,000	7.24	
Office and Website Expense	2,000	0.06 *	
Excavation Expense	0	0.00	
Repairs and maintenance	100,000	2.90 *	
Dues	0	0.00	
Insurance	6,500	0.19	
Dept. of Community Affairs	200	0.01	
Vehicle expense	6,000	0.17	
Debt Service	0	0.00	
Capital improvements loan		0.00	
Interest expense	0	0.00	
Contingency	32,145	0.93 *	
Total expenditures	448,420	12.99	
Revenue over expenditures	0	0	

Zones	Acres	Rate	Revenue
Zone 1 (Intensive Agriculture)	20,976.0	14.00	293,664
Zone 2 (Improved Pasture)	0.0	5.47	0
Zone 3 (Vacant Land)	13,556.0	3.63	49,208
Total acres	34,532.0	9.93	342,872


Joe M. Hilliard II, President


Jim Snively, Secretary

Approved this 12 day of June, 2023